

2017/2018 CAPITAL PROGRAMME

APPENDIX B

Project No.	Project Name	2017/18 Programme
BE FIRST		
FC04047	Be First	1,978,000
CARE & SUPPORT		
FC00106	Disabled Facilities Grant	1,390,570
FC02888	Direct Pymt Adaptations	400,000
COMMUNITY SOLUTIONS		
FC03060	Barking Learning Centre Works	447,000
FC03092	Dagenham Library Foyer	-
FC03095	BLC void areas	-
FC04021	Libraries Library Management System Tender	60,000
FC04036	Upgrade & enhancement of Security & Threat Management System at BLC	75,000
FC04037	Upgrade of Security & Fire Alarm System at Dagenham Library	
FC04049	Community Solutions	3,747,600
CORE		
FC02738	Modernisation & Imp Cap Fund	-
FC02877	Oracle R12 Joint Services	247,866
FC03052	Elevate ICT investment	118,058
FC03059	Customer Services Channel Shift	336,991
FC03068	ICT End User Computing	-
FC02565	Implement Corporate Accommodation Strategy	6,780,486
FC04009	Smarter Working Programme	494,000
CUSTOMER ACCESS & TECHNOLOGY		
FC04007	Cross Cutting: Technology	1,497,100
FC04008	Customer Access Strategy (CAS)	2,711,500
FC04010	Customer Access & Workforce Development	150,254
EDUCATION, YOUTH & CHILDCARE		
FC02736	Roding Primary School (Cannington Road Annex)	129,789
FC02745	George Carey CofE (formerly Barking Riverside) Primary School	22,926
FC02784	Manor Longbridge (Former UEL Site)	150,000
FC02865	William Bellamy Infants/Juniors (Expansion)	442,676
FC02920	Warren / Furze Expansion	374,111
FC02924	St Joseph's Primary(Barking) Extn 13-14	15,072
FC02956	Marsh Green Primary 13-15	277,709
FC02957	John Perry School Expansion 13-15	12,110
FC02960	Sydney Russell (Fanshawe) Primary Expansion	68,895
FC02979	Gascoigne primary	400,000
FC03041	Village Infants - additional pupil places	211,511
FC03053	Gascoigne Prmy 5forms to 4 forms	600,000
FC02953	All Saints Expansion 13-15	112,233
FC02954	Jo Richardson expansion	168,626
FC02959	Robert Clack Expansion 13-15	1,200,000
FC02977	Riverside Secondary Free School	1,061,078
FC03018	Eastbury Secondary	973,254
FC03019	Eastbrook School	817,847
FC03020	Dagenham Park	368,573
FC03022	New Gascoigne Secondary School	5,600,000
FC03054	Lymington Fields New School	450,000
FC03078	Barking Abbey Expansion 2016-18	5,000,000

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9999	Devolved Capital Formula	1,085,498
FC02906	School Expansion SEN projects	130,315
FC02909	School Expansion Minor projects	791,027
FC02972	Implementation of early education for 2 year olds	300,000
FC02978	Schools Modernisation Fund 2013-14	62,128
FC03010	SMF 2014-16	93,794
FC03033	Upgrade of Children Centres	7,970
FC03042	Additional SEN Provision	365,840
FC03043	Pupil Intervention Project (PIP)	464,133
FC03051	SMF 2015-17	691,809
FC03063	Extension of Abbey children's centre nursery	125,842
FC03085	School Conditions Allocation 2017-19	2,500,000
ENFORCEMENT		-
FC02542	Capital Improvements	459,106
FC02964	Road Safety Improvements Programme (Various Locations)	220,000
FC02982	Consolidation & Expansion of CPZ	516,377
FC03011	Structural Repairs & Bridge Maintenance	673,791
FC03030	Frizlands Phase 2 Asbestos Replacement	15,614
FC03064	Street Lighting 2016-2019 : Expired Lighting Column Replacement	3,665,802
FC03065	HIP 2016-17 Footways & Carriageways	3,003,481
FC03066	Parking ICT System	3,537
FC03067	Abeey Green Restoration/Works	3,541
FC03090	Lakes	80,000
FC04015	Enforcement Equipment	188,000
FC04019	Replacement of Winter Maintenance Equipment / Gully Motors	640,000
FC04027	Car Park Improvements	130,000
FC04029	Engineering Works (Road Safety)	385,000
FC04023	Enforcement	186,000
GROWTH & HOMES		
Culture, Heritage and Recreation		
FC03029	Broadway Theatre	500,000
FC03032	3G football pitches in Parsloes Park	495,970
FC03057	Youth Zone	2,834,000
FC03093	Eastbury Manor House - Access and egress improvements	121,000
FC03094	Access Improvements, Eastbury Manor House	-
FC04042	Community Halls	60,000
FC04043	The Abbey: Unlocking Barking's past, securing its future	25,000
FC04044	East London Industrial Heritage Museum	50,000
FC04022	Parks and Open Spaces Commercialisation	170,000
FC04024	Parks, Open Spaces and Cemeteries	49,000
Investment Strategy		
FC04046	Investment Opportunities	263,000
FC02587	Energy Efficiency Programme	128,753
FC03027	Establishment of Council Owned Energy Services Company	89,901
Growth and Homes and Regeneration		
FC02898	Local Transport Plans	60,000
FC02969	Creative Industry (formerly Barking Bathouse)	310,586
FC02985	Gascoigne West (Housing Zone)	3,493,904
FC02986	Gascoigne Estate 1	35,559,864
FC02994	Renwick Road/Choats Road	367,000
FC02996	Barking Town Centre 2014/15 (TfL)	757,768

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FC03055	Barking Riverside Trans link	2,654,652
FC03058	Kingsbridge Development	8,572,089
FC03070	Boundary Road Hostel: Critical Needs Homelessness Assessment and Support	858,337
FC03072	Conversion & Redevelopment of Former Sacred Heart Convent, 191 Goresbr	8,485,156
FC03082	Gurdwara Way - Land Remediation	825,405
FC03084	Sebastian Court - Redevelop	3,587,697
FC03099	Abbey Green & Barking Town Centre Conservation Area Townscape HLF Proj	407,500
FC02962	Principal Road Maintenance	438,000
FC03096	Thames Road/River Road/Renwick Road Corridor Improvements	-
FC03097	Thames View Cycle/Walking Link Improvements	156,000
FC03098	Cycle Schemes - Quietway CS3X	130,000
MY PLACE		-
FC04011	My Place	1,208,724
PUBLIC REALM		-
FC03026	Old Dagenham Park BMX Track	222,836
FC03034	Strategic Parks - Park Infrastructure	90,559
FC03083	Chadwell Heath Cemetery Ext	316,979
FC04012	Bins Rationalisation	50,000
FC04013	Park Infrastructure Enhancements	20,000
FC04014	Refuse Fleet	84,000
FC04016	On-vehicle Bin Weighing System for Commercial Waste	45,000
FC04017	Fixed play facilities	50,000
FC04018	Park Buildings – Response to 2014 Building Surveys	75,000
FC04025	Refuse	81,000
FC04028	Equipment to reduce Hand Arm Vibration	45,000
SDI COMMISSIONING		
FC02826	Conversion of Heathway to Family Resource Centre	2,661
FC03061	Social Care IT Replacement System	1,517,712
CAP35	Redesign Adults & Childrens Social Care	1,085,197
FC02870	Barking Leisure Centre 2012-14	100,661
FC03062	50m Demountable Swimming Pool	1,700,000
FC04048	Leisure	53,000
TRADED SERVICES		
FC03091	Traded Services	517,103
TOTAL GENERAL FUND CAPITAL PROGRAMME		134,395,454

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HRA		-
FC02934	Communal Roof Replacements	500,000
FC02950	Communal Heating Replacement	1,200,000
FC03048	Fire Safety Improvement Works	1,742,000
FC04002	Lift Replacement Programme	50,000
FC04003	Domestic Heating Replacement	900,000
FC04004	Box-Bathroom Refurbs (Apprenticeships)	50,000
FC02939	Conversions	700,000
FC02983	Decent Homes Central 2017-19	7,500,000
FC03039	Estate Roads Resurfacing	850,000
FC03045	External Fabric inc EWI- Blocks	3,282,900
FC03046	Decent Homes North 2017-19	7,400,000
FC03047	Decent Homes South 2017-19	7,400,000
FC04001	Electrical Lateral Replacement	1,000,000
FC00100	Aids And Adaptations	950,000
FC03037	Energy Efficiency inc Green Street	2,000,000
FC02943	Compliance (Asbestos, Tanks, Rewires)	900,000
FC03038	Garages	450,000
FC04000	Estate Environment Improvement	125,100
FC04005	Public Realm Improvements	500,000
FC02933	Voids	3,000,000
FC03007	Windows & Door Replacements	50,000
FC03075	Door Entry Systems	50,000
FC04006	Minor Works & Replacements	150,000
FC02820	Estate Renewal	6,123,363
FC02931	Leys Phase 1	1,626,058
FC02973	Infill Sites	4,000,000
FC02991	North St	4,750,000
FC03009	Leys Phase 2	16,801,785
FC03056	Burford Close	1,200,000
FC03071	Modular Programme	3,999,000
FC04048	Home Services	703,000
FC03073	Housing Transformation	1,750,000
	Additional Schemes	9,015,864
TOTAL HRA CAPITAL PROGRAMME		90,719,070